

2023 Income Statement (Profit and Loss) - Holiday Family Fund (Seasonal Comparison)

Zilker Neighborhood Association
For the 12 months ended June 30, 2024

Fund is Holiday Family Fund.

	JUL 2023-JUN 2024	JUL 2022-JUN 2023	JUL 2021-JUN 2022
Income			
Donations (Holiday Families Fund)	5,420	6,668	6,110
Total Income	5,420	6,668	6,110
Gross Profit			
	5,420	6,668	6,110
Operating Expenses			
Holiday Family Excess Donations	-	2,480	-
Holiday Family Gifts	5,572	4,536	6,127
Payment Processing Fees (Holiday Families Fund)	3	162	157
Total Operating Expenses	5,575	7,178	6,284
Operating Income	(155)	(510)	(174)
Net Income	(155)	(510)	(174)

There was also \$921.91 in-kind donations from the Holiday Family Elves for the 2023-2024 season.