

2023 Income Statement (Profit and Loss) - Holiday Family Fund

Zilker Neighborhood Association
 For the year ended December 31, 2023
 Cash Basis

	2023	2022	VARIANCE %
Income			
Donations (Holiday Families Fund)	6,985	6,148	14% ↑
Total Income	6,985	6,148	14%
Gross Profit			
Gross Profit	6,985	6,148	14%
Operating Expenses			
Holiday Family Excess Donations	2,480	-	- —
Holiday Family Gifts	6,540	4,110	59% ↑
Payment Processing Fees (Holiday Families Fund)	3	162	-98% ↓
Total Operating Expenses	9,024	4,272	111%
Operating Income	(2,039)	1,876	-209%
Net Income	(2,039)	1,876	-209%