

2024 Income Statement (Profit and Loss) - Holiday Family Fund

Zilker Neighborhood Association
For the year ended December 31, 2024
Cash Basis

	2024	2023	VARIANCE %
Income			
Donations (Holiday Families Fund)	7,980	6,985	14% ↑
Total Income	7,980	6,985	14%
Gross Profit	7,980	6,985	14%
Operating Expenses			
Holiday Family Excess Donations	-	2,480	-100% ↓
Holiday Family Gifts	3,567	6,540	-45% ↓
Payment Processing Fees (Holiday Families Fund)	-	3	-100% ↓
Total Operating Expenses	3,567	9,024	-60%
Operating Income	4,413	(2,039)	316%
Net Income	4,413	(2,039)	316%