

2024 Income Statement (Profit and Loss) - except Holiday Family Fund

Zilker Neighborhood Association
For the year ended December 31, 2024
Cash Basis

	2024	2023	VARIANCE %
Income			
Membership Dues			
Current Year Membership Dues	3,660	2,023	81% ↑
Next Year Membership Dues	1,500	384	291% ↑
Total Membership Dues	5,160	2,407	114%
General Donations (from Individuals)	1,391	581	139% ↑
ACL Ticket Sales	-	7,500	-100% ↓
Investment Income	10	11	-9% ↓
Total Income	6,561	10,499	-38%
Gross Profit	6,561	10,499	-38%
Operating Expenses			
Accounting Expenses	291	343	-15% ↓
Charitable Giving	-	3,000	-100% ↓
Meeting Expenses	800	1,120	-29% ↓
Other Expenses	590	270	119% ↑
Payment Processing Fees (General)	-	1	-100% ↓
Communications, Postage, & Printing Expenses	1,521	3,353	-55% ↓
Productivity Expenses	658	827	-20% ↓
Website Hosting & Domain Expenses	694	114	507% ↑
Zilker Park Rewilding Expenses	235	417	-44% ↓
Social Event Expenses	158	471	-66% ↓
Total Operating Expenses	4,948	9,916	-50%
Operating Income	1,613	583	177%
Net Income	1,613	583	177%