

2024 Income Statement (Profit and Loss) - Holiday Family Fund (Seasonal Comparison)

Zilker Neighborhood Association
For the 12 months ended June 30, 2025

Fund is Holiday Family Fund.

	JUL 2024-JUN 2025	JUL 2023-JUN 2024	JUL 2022-JUN 2023
Income			
Donations (Holiday Families Fund)	7,980	5,420	6,668
Total Income	7,980	5,420	6,668
Gross Profit			
	7,980	5,420	6,668
Operating Expenses			
Holiday Family Excess Donations	-	-	2,480
Holiday Family Gifts	6,878	5,572	4,536
Payment Processing Fees (Holiday Families Fund)	-	3	162
Total Operating Expenses	6,878	5,575	7,178
Operating Income			
	1,102	(155)	(510)
Net Income			
	1,102	(155)	(510)

In-kind (direct) donations from the Holiday Families Program's Elves not reflected in the above figures:

2024-2025: \$816.92

2023-2024: \$921.91