2024 Income Statement (Profit and Loss) - Holiday Family Fund (Seasonal Comparison)

Zilker Neighborhood Association
For the 12 months ended June 30, 2025

Fund is Holiday Family Fund.

	JUL 2024-JUN 2025	JUL 2023-JUN 2024	JUL 2022-JUN 2023
Income			
Donations (Holiday Families Fund)	7,980	5,420	6,668
Total Income	**7,980**	**5,420**	**6,668**
Gross Profit	**7,980**	**5,420**	**6,668**
Operating Expenses			
Holiday Family Excess Donations	231	-	2,480
Holiday Family Gifts	6,878	5,572	4,536
Payment Processing Fees (Holiday Families Fund)	-	3	162
Total Operating Expenses	**7,109**	**5,575**	**7,178**
Operating Income	**871**	**(155)**	**(510)**
Net Income	**871**	**(155)**	**(510)**

In-kind (direct) donations from the Holiday Families Program's Elves not reflected in the above figures:
2024-2025: $816.92
2023-2024: $921.91
We had $2,629 earmarked for the program coming out of the 2023-2024 season.
We had $3,500 earmarked for the program coming out of the 2024-2025 season.