2025 Income Statement - Holiday Family Fund (Seasonal Comparison)

Zilker Neighborhood Association, Inc.
For the 12 months ended June 30, 2026

Fund is Holiday Family Fund.

	JUL 2025-JUN 2026	JUL 2024-JUN 2025	JUL 2023-JUN 2024
Income			
Donations (Holiday Families Fund)	8,165	7,980	5,420
Total Income	**8,165**	**7,980**	**5,420**
Gross Profit	**8,165**	**7,980**	**5,420**
Operating Expenses			
Holiday Family Excess Donations	1,035	231	-
Holiday Family Gifts	6,630	6,878	5,572
Payment Processing Fees (Holiday Families Fund)	-	-	3
Total Operating Expenses	**7,665**	**7,109**	**5,575**
Operating Income	**500**	**871**	**(155)**
Net Income	**500**	**871**	**(155)**

In-kind (direct) donations from the Holiday Families Program's Elves not reflected in the above figures:
2025-2026: $1,492.27
2024-2025: $816.92
2023-2024: $921.91
We had $3,500 earmarked for the program coming out of the 2024-2025 season. We had $4,000 earmarked for the program coming out of the 2025-2026 season.